



**President's Management Agenda  
Department of Health and Human Services**

Initiative	Current Status (As of Dec 31, 2005)	Progress First Quarter FY 2006	Comments
<p><b>Real Property</b></p> <p><b>Agency Lead:</b> Joe Ellis</p> <p><b>Senior Real Property Officer:</b> William Stamper</p> <p><b>Lead RMO Examiner:</b> Kathleen O'Connell</p> <p><b>Lead OFFM Analyst:</b> Angela Donatelli</p>	 <p>↑ Yellow</p> <p>Next ↑ est. by FY06 Q4</p> <ul style="list-style-type: none"> <li>Asset management plan (AMP) ___ 3 in place by <u>Q1 FY 06</u> (Y) ___ 3 consistent with Federal Real Property Council (FRPC) standards <i>or expected equivalent</i> by <u>Q1 FY 06</u> (Y) ___ 3 OMB-approved by <u>Q1 FY 06</u> (Y) ___ 3 year timeline for meeting plan goals/objectives by <u>Q4 FY 06</u> (G) ___ evidence that plan is being implemented to achieve improved real property mgmt by <u>Q4 FY 06</u> (G)</li> <li>Accurate and current inventory ___ 3 in place by <u>Q1 FY 06</u> (Y) ___ 3 consistent with FRPC standards <i>or expected equivalent</i> by <u>Q1 FY 06</u> (Y) ___ 3 provided to govt.-wide real property database by <u>Q1 FY 06</u> (Y) ___ used in daily management decision-making by <u>Q4 FY 06</u> (G)</li> <li>Real property performance measures ___ 3 in place by <u>Q1 FY 06</u> (Y) ___ 3 consistent with FRPC standards <i>or expected equivalent</i> by <u>Q1 FY 06</u> (Y) ___ used in daily management decision-making by <u>Q4 FY 06</u> (G)</li> <li>___ Evidence that real property management is consistent with agency strategic plan, AMP, and performance measures by <u>Q4 FY 06</u> (G)</li> </ul>	 <p>Green</p> <p><u>Actions Taken Since September 30, 2005:</u></p> <ul style="list-style-type: none"> <li>Asset Management Plan (AMP) – Completed approved HHS AMP.</li> <li>Inventory – Captured HHS data at the constructed asset level in accordance with the FRPC (Federal Real Property Council) requirements.</li> <li>Performance Measures – Implemented Department facility cost, utilization, condition, and mission dependency performance measures; and reviewed the testing and evaluation of potential new performance measures.</li> </ul> <p><u>Planned Actions for Q2 FY 2006:</u></p> <ul style="list-style-type: none"> <li>Complete all Q2 activities outlined in the PTB/MPA by March 15th.</li> <li>AMP – Issue “One HHS” 10x10 Department-wide Management Objective which ties HHS AMP components to performance measures and submit draft Three Year timeline.</li> <li>Inventory – Identify types and frequency of data reports for real property daily decision making.</li> <li>Performance Measures – Issue guidance for new performance measures and establish reporting requirements.</li> </ul>	<ul style="list-style-type: none"> <li><b>Status has been upgraded to yellow and progress is green</b> since HHS has submitted an approved AMP, completed its ARIS data collection effort and established FRPC consistent performance measures.</li> <li>Using available Federal Real Property Profile (FRPP) reported and other agency data, begin to focus on formulating prioritized lists of assets suitable for disposal or re-investment as required under the PTBIII key milestones for Q3 FY 06.</li> <li>Agencies are reminded that the timeliness, accuracy, and completeness of data reported to the FRPP will be verified. Failure to meet the requirements for timely, accurate, and complete data could impact the Agency status.</li> </ul> <p><u>Critical Next Step</u> Continue to draft three year timeline, utilize inventory reports and performance measures in daily decision making.</p>